ANNEX B

OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 09/30/2019 (3RD QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	Courier service provider for CY 2019	DMS	SVP									02/20/2019		FY 2019		GAA	600,030.00			499,977.00			
	Subscription of Newspaper for 1 year, 2019	OSG	SVP									01/03/2019		FY 2019		GAA	275,400.00			191,706.00			
	1 Year supply of punfied drinking water	OSG	SVP									01/04/2019		FY 2019		GAA	382,200.00			382,200.00			
	Purchase of Airline Tickets	HRMD	Agency to Agency											FY 2019		GAA	656,764.16			656,764.16			
	Supply of postage & metered stamps	DMS	Agency to Agency											FY 2019		GAA	2,000,000.00			2,000,000.00			
	MCLE lecture Series	OSG	Scientific,Scholarly (53.6)											FY 2019		GAA	2,159,000.00			2,159,000.00			
	Renewal of lease contract, Montepino	ADM	Lease of real property & venue											FY 2019		GAA	3,129,120.00			3,129,120.00			
	Pay parking at Makati Cinema Square	ADM	Lease of real property & venue											FY 2019		GAA	144,480.99			144,479.99			
	Renewal of least contract,office spaces APMC	ADM	Lease of real property & venue											FY 2019		GAA	27,025,375.56			27,025,375.56			
	Renewal of least contract, parking, APMC	ADM	Lease of real property & venue											FY 2019		GAA	492,307.20			492,307.20			
	Rental of Office Space, Montepino	ADM	Lease of real property & venue											FY 2019		GAA	600,000.00			600,000.00			
	Repair and replacement parts of three panels shutter roll-up	OSG	Small Value									04/22/2019		07/30/2019	08/28/2019	GAA	99,750.00			99,750.00			
	Law Books	Library	Agency to Agency													GAA	3,650.00			3,650.00			
	Refrigerator for COA	COA	Shopping									07/22/2019		8/19/2019	8/20/2019	GAA	32,940.00			32,940.00			
	SCRA 845-849	Library	Direct Contracting									07/30/2019		08/01/2019	08/13/2019	GAA	13,000.00			13,000.00			
	Rubber Stamps	Chavez Div.	SVP									05/15/2019		05/17/2019	05/22/2019	GAA	5,428.00			5,425.00			
	Jackets for OSG	Diaz Div.	SVP									05/20/2019			07/30/2019	GAA	85,000.00			76,500.00			
	1 year validation validated wildcard SSL	CMS	SVP									05/16/2019		01/31/2020	06/07/2019	GAA	149,520.00			149,520.00			
	Dismantling of All Existing Glass and Replacement of New Glass	Tanada Div.	SVP									05/16/2019		05/27/2019	06/21/2019	GAA	100,900.00			86,820.00			
	Law Books	Library	direct Contracting									08/05/2019		08/05/2019	08/05/2019	GAA	33,259.00			33,259.00			
	Procurement of Toner Catridges (Fuji Xerox)	Admin	Shopping									05/24/2019		06/24/2019	07/05/2019	GAA	73,920.00			65,078.00			
	Procurement of Toner Catridges	Admin	Shopping									05/14/2019		05/17/2019	05/20/2019	GAA	64,800.00			39,000.00	-		
	SCRA 850-852	Library	direct Contracting									07/30/2019		08/01/2019	08/13/2019	GAA	7,800.00			7,800.00			
	Azure Monetary Commit Shared Server	CMS	Agency to Agency									07/09/2019		07/09/2019	08/08/2019	GAA	977,600.00			977,600.00			
	Lex Libris	CMS	direct Contracting									05/28/2019			07/24/2019	GAA	212,072.00			212,072.00			
	Food and Venue for "stress management!" accommodation for Speaker	HR	Lease of Venue													GAA	77,760.00			77,760.00			
	Universal Outlet, swing type plug	Admin	Shopping									05/28/2019		05/28/2019	06/04/2019	GAA	9,679.50			9,679.50			
	secutiry camera equipment	Admin	SVP									07/16/2019				GAA	37,558.00			37,300.00			
	Mobile Stand	CMS	Shopping									07/23/2019		09/04/2019	09/11/2019	GAA	15,398.00			13,900.00			
	Food for 2019 OSG sportfest	Ordonez Div.	SVP									05/22/2019		05/28/2019		GAA	121,500.00			113,400.00			
	Replacement of Code Alarm for Toyota Innova	Araneta Div.	SVP													GAA	7,696.28			5,376.47			
	PMS honda Mobilio w/ conduction sticker	Avacena Div.	SVP									06/20/2019		06/20/2019		GAA	9,503.55			9,503.55			
	Construction of Canopy and Installation of Poly Carbonate Roofing	GOCO	SVP													GAA	201,971.00			201,971.00			
	installation of Combi Blinds for Serafin	Hilado Div.	SVP									06/12/2019		06/27/2019		GAA	55,246.00			50,442.00			
	Brown Envelope, size: 10 1/2 x 7 1/2"	ADM	SVP													GAA	192,175.00			181,762.50			
	Food and Venue for the 118thOSG Anniversary	GOCO	Lease of Venue									06/04/2019		07/24/2019		GAA	760,000.00			760,000.00			
	50k km PMS of honda Mobilio w/ Conduction	Hilado Div.	SVP									07/15/2019		07/15/2019	07/19/2019	GAA	5,078.59			5,078.59			
	50k km PMS of Honda Mobilio	Galves Div.	SVP									07/04/2019		07/04/219	07/19/2019	GAA	5,078.59			5,078.59			
	50k km PMS Of Honda Mobilio	Ordonez Div.	SVP									07/12/2019		07/12/2019	07/19/2019	GAA	5,078.59			5,078.59			
	50k KM PMS of Honda Mobilio	Corpuz Div.	SVP									07/09/2019		07/09/2019	07/19/2019	GAA	5,078.59			5,078.59			
	Printing Services for the LIP Journal	Diaz Div.	SVP									06/10/2019		06/17/2019	08/13/2019	GAA	180,000.00			133,092.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Ledwall for 2019 Sporfetst	Ordonez Div.	SVP									05/28/2019		05/28/2019	05/28/2019	GAA	20,000.00			20,000.00			
	2019 OSG Sportfest Sport equipment	Ordonez Div.	Shopping											05/27/2019	08/13/2019	GAA	18,000.00			12,600.00			
	1k PMS of Toyota Corola Altis	Makasiar	SVP									06/14/2019		06/14/2019	07/19/2019	GAA	3,951.47			3,682.77			
	Laptop Repairs 3 units	Admin	SVP									06/11/2019		07/04/2019	07/17/2019	GAA	13,700.00			13,700.00			
	Replacement of battery of Hino Bus	Admin	SVP													GAA	19,200.00			19,200.00			
	5k KM PMS of Toyota Altis	Bautista Div.	SVP									06/21/2019		06/21/2019	07/17/2019	GAA	5,455.03			4,329.74			
	Stamp Pads	Admin	Shopping													GAA	3,160.00			3,160.00			
	Preventive Maintenance Agreement	DMS	direct Contracting									06/26/2019				GAA	20,950.60			20,950.60			
	Add'l Procuremenr of Airline Tickets	HRMD	Agency to Agency									06/26/2019				GAA	2,000,000.00			2,000,000.00			
	Food for 2019 OSG sportfest (closing)	Ordonez Div.	SVP									06/27/2019		06/28/2019		GAA	162,000.00			162,000.00			
	80k KM check-up of Toyota Innova	Admin	SVP									10//7/2019		10/07/2019	10/10/2019	GAA	25,309.27			21,882.19			
	130k KM Check-ip of Innova Toyota innova	Admin	SVP													GAA	14,567.56			14,567.56			
	30k KM check-up of Toyota Innova	Ozeata	SVP									07/19/2019		07/19/2019	08/18/2019	GAA	16,013.89			15,041.32			
	Medals and Trophy	Ordonez Div.	SVP									06/27/2019		06/27/2019	07/11/2019	GAA	48,264.00			48,264.00			
	Office Supply	Admin	Agency to Agency									07/10/2019		07/10/2019	07/17/2019	GAA	22,772.60			22,772.60			
	Ink Cartridge, c2107AA, Brother TN2260	Admin	Shopping									07/02/2019		07/02/2019	07/19/2019	GAA	21,600.00			20,880.00			
	Purchase of Various Electrical Materials	Admin	Shopping									07/04/2019		07/15/2019	07/29/2019	GAA	15,534.00			15,534.00			
	Law Books	Library	Direct Contracting									07/22/2019		07/24/2019	07/29/2019	GAA	4,620.00			4,620.00			
	Law Books	Library	Direct Contracting									07/05/2019		07/31/2019	08/05/2019	GAA	11,090.00			11,090.00			
	Modular Partition for the FMS	FMS	Small Value									07/15/2019				GAA	40,000.00			40,000.00			
	Replacement Battery for Hino Bus SKL-802	Admin	SVP									07/11/2019		06/20/2019	08/09/2019	GAA	19,200.00			19,200.00			
	Repair of Lenovo Yogabook	Admin	SVP							CANCELLED						GAA	14,640.00						
	Document Signing Certificate w/ Safenet etoken	CMS	SVP									07/22/2019		09/02/2019	09/10/2019	GAA	217,280.00			217,280.00			
	Self Inking Stamps	Admin	SVP									07/16/2019		07/24/2019	07/25/2019	GAA	3,100.00			3,100.00			
	Office Supplies	Admin	Shopping									7/18/2019		07/22/2019	07/27/2019	GAA	5,470.00			4,510.00			
	Calling Cards	Admin	SVP									07/17/2019		08/20/2019	08/27/2019	GAA	9,177.85			9,177.85			
	Paper Cutter	Admin	Shopping									07/23/2019		07/26/2019	07/27/2019	GAA	1,050.00			1,040.00			
	Office 365 Pro,365 ent, exch online	CMS	Agency to Agency									07/22/2019		09/24/2019	10/02/2019	GAA	4,596,627.00			4,596,627.00			
	Rental of Stanchions	R. Goco Div	SVP									07/24/2019		07/24/2019	07/24/2019	GAA	7,280.00			7,280.00			
	Photo & Video Coverage for OSG Anniv 2019	R. Goco Div	SVP									07/24/2019		07/24/2019	07/24/2019	GAA	38,000.00			38,000.00			
	Ledwall for OSG Anniv 2019	R. Goco Div	SVP									07/24/2019		07/24/2019	07/24/2019	GAA	60,000.00			60,000.00			
	Lapel Pins for OSG Employees	R. Goco Div	SVP									07/23/2019		07/23/2019	07/23/2019	GAA	37,500.00			37,500.00			
	Plaque for OSG Anniv 2019	R. Goco Div	SVP									07/23/2019		07/24/2019	08/13/2019	GAA	15,860.00			15,680.00			
	Ribbon Replacement for Rapidprint Dater	DMS	Direct Contracting									07/31/2019		08/01/2019	08/08/2019	GAA	60,000.00			60,000.00			
	Steel Crystal Windbind Cover	Library	Direct Contracting									07/29/2019		07/30/2019	08/08/2019	GAA	4,020.00			4,020.00			
	Paper Fastener	Admin	Shopping									08/08/2019		08/16/2019	08/20/2019	GAA	15,750.00			15,750.00			
	Food and Venue, Security Awareness Seminar	HRMD	Lease of Venue									08/08/2019		07/29/2019		GAA	64,900.00			47,200.00			
	Catering Services for LIP Graduation	P. Diaz	SVP									07/25/2019		07/26/2019		GAA	34,545.00			34,545.00			
	Lawyer Signages	Admin	SVP									07/31/2019		08/28/2019	09/02/2019	GAA	4,760.00			4,760.00			
	Renewal of 20 parking slots	Admin	Lease of Venue									07/30/2019		12/30/2019		GAA	453,600.00			453,600.00			
	Office Supplies	Admin	Shopping									08/06/2019		08/29/2019	09/02/2019	GAA	145,300.00			54,740.00			
	Office Supplies	Admin	Shopping									08/05/2019		08/27/2019	09/02/2019	GAA	27,400.00			27,400.00			
	Combi Blinds, SCN	SCN	SVP									08/16/2019		08/16/2019	08/27/2019	GAA	18,894.08			17,255.75			
	90,000km PMS of Toyota Innova SJR-781	Makasiar	SVP													GAA	18,328.60			18,328.60			
	5,000km PMS of Toyota Altis A6K390	Admin	SVP									08/01/2019		08/01/2019	08/08/2019	GAA	4,414.15			4,414.15			
	Barcode sticker and resin ribbon	Admin	Shopping									08/05/2019		08/06/2019	08/08/2019	GAA	86,100.00			55,965.00			
	Anti Theft Backpacks	R. Goco Div	SVP									08/05/2019		08/28/2019	08/28/2019	GAA	440,000.00			440,000.00			
	Food and Venue for ISO Seminars	HRMD	Lease of Venue									08/02/2019		08/16/2019		GAA	267,750.00			267,750.00			
	YMCKO Ribbon	CMS	Shopping									08/02/2019		08/05/2019	08/08/2019	GAA	23,850.00			23,850.00			
	Food and Venue, Basic Rules of Court	HRMD	Lease of Venue									07/19/2019		07/19/2019		GAA	94,600.00			77,400.00			
	Additional Toners for Manage Printing	Admin	Shopping									08/05/2019		08/02/2019	08/08/2019	GAA	454,500.00			454,500.00			
	10,000km PMS of Toyota Altis A3W765	Admin	SVP									08/02/2019		08/20/2019	09/11/2019	GAA	11,571.53			8,192.15			
	Food and Venue for Culture Building Seminar for the OSG Aug 6,9,14,15	HRMD	Lease of Venue									08/22/2019		08/15/2019		GAA	187,200.00			187,200.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Replacement of Transmission Assy, Transmission Air Hose & Bulb for hmo SKL - 815	Admin	Direct Contracting									08/27/2019		08/23/2019	09/11/2019	GAA	16,724.90			16,724.90			
	Supply of labor and materials for the installation of frosted glass door with sliding caha for SCN.	SCN	SVP									08/22/2019		8/31/2019	09/09/2019	GAA	13,500.00			13,500.00			
	Food and Venue R.A 9165	HRMD	Lease of Venue									08/23/2019		08/08/2019		GAA	48,000.00			48,000.00			
	Basic Rules of Court Level 2 batch 1	HRMD	Lease of Venue									08/23/2019		08/08/2019		GAA	102,600.00			102,600.00			
	Basic Rules of Court Level 2 batch 2	HRMD	Lease of Venue									08/23/2019		08/23/2019		GAA	91,200.00			91,200.00			
	Food and Catering Services, Orientation of New Laywers	P Diaz Div	SVP									08/22/2019		08/16/2019		GAA	34,175.00			34,175.00			
	Legal Whiz Subscription	CMS	direct Contracting									08/29/2019		08/13/2019	09/11/2019	GAA	300,000.00			300,000.00			
	SCRA 853-855	Library	direct Contracting									08/30/2019		09/18/2019	09/18/2019	GAA	7,800.00			7,800.00			
	Metal Sheets for Shelves, Coa and Library	Coa, Library	SVP									08/29/2019		08/30/2019	09/10/2019	GAA	46,400.00			25,400.00			
	Toner Cart., CT201633	FMS	direct Contracting									08/30/2019		09/05/2019	09/11/2019	GAA	13,980.00			13,980.00			
	110,000km check up, Toyota Innova , SLG-348	Admin	SVP									09/02/2019		08/30/2019	09/10/2019	GAA	9,744.29			9,707.23			
	Common Office Supplies	Admin	Agency to Agency									09/25/2019		09/25/2019	10/02/2019	GAA	46,369.00			46,369.00			
	Roller Kits for Scanners	DMS	Shopping									09/10/2019				GAA	138,280.00			138,280.00			
	OSG Memo Pad	Admin	SVP									09/12/2019		09/24/2019	09/26/2019	GAA	20,750.00			20,750.00			
	Fax Machine	P. Tuazon Div	Shopping									09/18/2019		09/24/2019	09/25/2019	GAA	10,403.00			9,458.00			
	Office Supplies, Cork board, White board	Admin	Shopping									09/17/2019		09/18/2019	10/02/2019	GAA	8,130.00			6,630.00			
	Office Supplies, Ballpen, Sign Pen, File Box	Admin	Shopping									09/17/2019		09/18/2019	10/02/2019	GAA	71,900.00			71,900.00			
	Electrical Supplies, Led T8, led buld	Admin	Shopping									09/17/2019		09/23/2019	10/02/2019	GAA	10,796.25			10,575.00			
	E-Scra Subsctiption	CMS	direct Contracting									09/20/2019		08/14/2019	09/25/2019	GAA	170,520.00			170,520.00			
	Toner Cart., CT201632	FMS	direct Contracting									09/17/2019		09/20/2019	09/25/2019	GAA	13,980.00			13,980.00			
	Tires, Honda Mobilio DS1071	Admin	SVP									09/17/2019		09/19/2019	09/25/2019	GAA	9,950.00			9,778.00			
	Self Inking Stamps	Admin	SVP									09/23/2019		09/30/2019	10/02/2019	GAA	20,800.00			20,800.00			
	Replacement of Electronic Device, Schindler Elevator , SDIC53.Q	OSG	direct Contracting									09/14/2019		08/30/2019	10/02/2019	GAA	41,216.00			41,216.00			
	Replacement of Electronic Device, Schindler Elevator SIAP 11.Q	OSG	direct Contracting									09/14/2019		09/04/2019	10/02/2019	GAA	37,492.00			37,492.00			
	Rental of Venue for YEAA	M. Lim Div	Lease of Venue									09/24/2019		12/17/2019		GAA	244,000.00			244,000.00			
	Door Signages	Admin	SVP									09/25/2019		10/02/2019		GAA	3,300.00			3,300.00			

Total Alloted Budget of Procurement Activities	43,314,071.51
Total Contract Price of Procurement Activities Conducted	42,950,153.54
Total Savings (Total Alloted Budget - Total Contract Price)	363,917.97

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptanc	
ON-GOING PROCUREMENT ACTIVITIES																														
	Purchase of Exhaust Fan & Door Closer	ADM	Shopping									01/17/2019				GAA	3,099.50			2,098.75										
	Purchase of grab steel bar & carpet	ADM	Shopping									01/17/2019				GAA	6,940.00			6,940.00										
	Refurbishing, resizing & repair of existing conference table	Diaz Div	SVP													GAA	CANCELLED			CANCELLED										
	Food and venue for GST	HRMD	Lease of real property & venue													GAA	52,000.00			52,000.00										
	Calling card	ADM	SVP									02/07/2019				GAA	10,438.00			9,916.10										
	Automotive battery for Toyota Innova, SJR-763	ADM	SVP													GAA	5,985.00			CANCELLED										
	Supply and labor of additional works on FMS	FMS	SVP									02/13/2019				GAA	49,500.00			49,500.00										
	Supplies, Backfold clip, glue, S61, S61	ADM	Shopping									03/22/2019				GAA	16,740.00			16,740.00										
	Drum catridge, CT350876	CMS	Shopping									03/19/2019				GAA	16,880.00			16,880.00										
	Perform 10,000km check-up of toyota Altis A3Z053, ASG Angeles	ADM	SVP													GAA	7,065.47			7,065.47										
	Perfom 90,000km check-up of Toyota Innova SJR-781, Admin	ADM	SVP													GAA	11,692.00			8,431.00										
	Scra vol 840-844	Library	Direct Contracting													GAA	13,000.00			13,000.00										
	Law book, Gender fair language	Library	Agency to Agency													GAA	3,200.00			3,200.00										
	Law book, Endengering the Philippine Judiciary	Library	Agency to Agency													GAA	10,500.00			10,500.00										
	Perform 50,000km check-up of Toyota innova SJR-771, ASG Dizon	Araneta Div	SVP									02/20/2019				GAA	8,687.52			8,687.52										
	Renewal of Twenty (20) parking slots, MCS	ADM	Lease of real property & venue									02/22/2019				GAA	604,800.00			604,800.00										
	Copy paper w/ OSG print, Long	ADM	SVP													GAA	59,458.00			59,458.00										
	Purchase of Manifold, Flaring tools	ADM	Shopping									03/04/2019				GAA	5,100.00			4,800.00										
	Supply, labor of tinted glass	ADM	SVP									03/04/2019				GAA	1,500.00			1,500.00										
	Index Card and Subsidiary Record	FMS	SVP													GAA	22,500.00			12,000.00										
	Barcode sticker and resin ribbon	ADM	Shopping									04/15/2019				GAA	96,600.00			90,300.00										
	Supply, labor of vinyl tiles	Diaz Div	SVP									03/18/2019				GAA	84,865.00			84,865.00										
	Supply, labor of combi blinds of Ozaeta Div	Ozaeta Div	SVP									03/27/2019				GAA	42,550.00			39,090.00										
	Supply, labor of combi blinds of Villareal Div	Villareal Div	SVP									03/27/2019				GAA	39,035.00			35,224.80										
	Proximity Card, 125kHz	ADM	Shopping									03/25/2019				GAA	49,000.00			25,200.00										
	Labor and materials for additional work on alexander Reyes	Reyes Div.	Small Value													GAA	100,000.00			100,000.00										
	Backfold, Pressboard, stapler	Admin	Shopping													GAA	140,400.00			106,400.00										
	Airlines Tickets	HRMD	Agency to Agency													GAA	853,573.23			853,573.23										
	Law Books	Library	Agency to Agency													GAA	3,650.00			3,650.00										
	Installation of Frosted Film Door	Admin	Small Value									04/29/2019				GAA	28,100.00			27,100.00										
	Adjusment and Alignment of Existing main Glass door	FMS	Small Value													GAA	3,600.00			3,600.00										
	Installation of Combi Blinds for secretariat Conference	Secretariat	SVP													GAA	8,900.00			8,900.00										
	installation of fixed glass with 4 sliding glass windows	DMS	SVP													GAA	13,750.00			13,750.00										
	Jackets for OSG	Diaz Div.	SVP									05/20/2019			07/30/2019	GAA	85,000.00			76,500.00										
	Venue for internship related Funtction	Diaz Div.	Small Value													GAA	96,000.00			96,000.00										
	Logistic and Transport of Various Office	Admin	Emergency													GAA	75,000.00			75,000.00										
	Installation of OSG Logos and for the Financial Management Service	FMS	SVP													GAA	110,000.00			110,000.00										
	Lex Libris	CMS	direct Contracting									05/28/2019			07/24/2019	GAA	212,072.00			212,072.00										
	Food and Venue for "stress management" accommodation for Speaker	HR	Lease of Venue													GAA	77,760.00			77,760.00										
	secutiry camera equipment	Admin	SVP									07/16/2019				GAA	37,558.00			37,300.00										
	Replacement of Code Alarm for Toyota Innova	Araneta Div.	SVP													GAA	7,696.28			5,376.47										
	Construction of Canopy and Installation of Poly Carbonate Roofing	GOCO	SVP													GAA	201,971.00			201,971.00										
	Replacement of Battery for Toyota Innova	Admin	SVP													GAA	5,470.00			4,798.00										
	Replacement of Front Windshield For Hino Bus	Admin	SVP													GAA	36,308.00			11,900.00										
	Catering Services for National Solo Parents Day	HRMD	Lease of Venue													GAA	15,200.00													
	Replacement of battery of Hino Bus	Admin	SVP													GAA	19,200.00			19,200.00										
	Stamp Pads	Admin	Shopping													GAA	3,160.00			3,160.00										
	Preventive Maintenance Agreement	DMS	direct Contracting									06/26/2019				GAA	20,950.60			20,950.60										
	Add'l Procurement of Airline Tickets	HRMD	Agency to Agency									06/26/2019				GAA	2,000,000.00			2,000,000.00										
	130k KM Check-up of Innova Toyota innova	Admin	SVP													GAA	14,567.56			14,567.56										
	Replacement of Led Indicator, Hino bus SKE-781	Admin	Direct Contracting													GAA	12,134.70			12,134.70										
	Airline Tickets Replenishment	HRMD	Agency to Agency													GAA	350,102.74			350,102.74										
	Roundtrip Air Ticket MNL-WDC-MNL	HRMD	SVP													GAA	992,232.00			992,232.00										

ANNEX B

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptanc	
	Roundtrip Air Ticket MNL-WDC-MNL	HRMD	SVP													GAA	465,301.30			457,977.01										
	90,000km PMS of Toyota innova SJR-781	Makasiar	SVP													GAA	18,328.60			18,328.60										
	Repair of 2HP Aircon	Admin	SVP													GAA	4,700.00			4,700.00										
	Purchase of fan motor for Aircon	Tanada Div.	SVP													GAA	2,000.00			2,000.00										
	Additional Subscription of Newspaper	Library	Scientific,Scholarly (53.6)									08/19/2019				GAA	50,700.00			50,700.00										
	As-Build plan preparation and professional services for Architectural, Sanitary & plumbing, Electrical and Fire Sprinkler and Mechanical systems	Admin	SVP									09/29/2019				GAA	384,500.00			384,500.00										
	Dri-fit Shirt for OSG Sportsfest	HRMD	SVP													GAA	9,000.00			9,000.00										
	Airfare Ticket, Manila- Greece- Manila	HMRD	SVP													GAA	459,308.70			475,302.50										
	Stand Fan	R. Goco Div	Shopping									09/18/2019				GAA	5,944.00			5,944.00										
	Office Supplies, CD, Tape Dispenser,	Admin	Shopping									09/23/2019				GAA	23,860.00			18,560.00										
	Office Supplies, Binding Machine	C. Bengzon Div	Agency to Agency													GAA	9,736.36			CANCELLED										
	Maintenance Services of Schindler Elevator	OSG	direct Contracting									09/14/2019				GAA	276,864.00			276,864.00										
	Table Top Glass	A. Villareal Div	SVP													GAA	33,600.00			33,600.00										
	Refilling of Fire Extinguisher	Admin	SVP									09/17/2019				GAA	31,450.00			19,759.00										
	60,000km check up, Honda Mobilio, DS0422	Admin	SVP													GAA	9,503.55			9,503.55										
	50,000km check up, Honda Mobilio, DS2547	Admin	SVP													GAA	6,078.59			6,078.59										
	Document Drop Box	Admin	Shopping									09/19/2019				GAA	15,300.00			15,300.00										
	Rapidprint Dater Ribbon	Admin	direct Contracting													GAA	15,000.00			15,000.00										
	Repair of sanitary pipeline	OSG	SVP													GAA	74,500.00			74,500.00										
	Repair of Steelgate and Handrail	OSG	SVP													GAA	2,950.00			2,950.00										
	Overhaul, Hino Bus SKE-781	Admin	direct Contracting													GAA	47,917.90			47,917.90										
	Airline Ticket, Replenishment	HRMD	Agency to Agency													GAA	1,133,295.45			1,133,295.45										
	Annual Pest Control Services	Admin	SVP									09/18/2019				GAA	108,000.00			86,400.00										
	Resizing of Combi blinds,	Admin	SVP									09/25/2019				GAA	6,957.60			6,957.60										
	Glass Whiteboard	FMS	Shopping									09/25/2019				GAA	16,800.00			16,800.00										
	Dismantling of 1 Piece magnetic Lock for Door Access	Admin	SVP													GAA	1,900.00			1,900.00										
	Vehicle Supplies, Air Freshner, Detergent, Scrubbing mop	Admin	Shopping									10/02/2019				GAA	46,350.00			46,350.00										
	Food and Catering Services, YEAA 2019	M. Lim Div	SVP													GAA	381,320.00			364,000.00										
	Lights and sounds and led wall YEAA 2019	M. Lim Div	SVP													GAA	97,632.64			86,892.70										
	Price Adjustment, Janitorial Services	Admin	SVP													GAA	175,223.43			175,223.43										
	Office Space Rental, Montepino	OSG	Lease of Rental													GAA	2,970,314.73			2,970,314.73										
	White mailing Envelope	Admin	SVP									10/02/2019				GAA	231,200.00			170,800.00										
	Combi Blinds, Liwag	J. Liwag Div	SVP													GAA	42,560.10			41,644.22										
	Total Alloted Budget of On-going Procurement Activities																5,654,941.11													

ANNEX B

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptanc	

Prepared by:

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BAC Secretariat Head

ASII MA. CARINA G. LOPEZ
BAC Secretariat

ADAS I ISRAEL C. DALLUAY
BAC Secretariat

Recommended for Approval by:

ASG JOSEPH L. GUEVARRA
BAC Chairperson

Approved

JOSE C. CALIDA
Solicitor General

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OFFICE OF THE SOLICITOR GENERAL Procurement Monitoring Report as of 09/30/2019 (3RD QUARTER)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	ICT Equipment FOR 2019	OSG OFFICE	Public Bidding	11/23/2018	PhilGEPS, OSG Website & Bulletin Board	12/06/2018	12/18/2018	12/18/2018	12/18/2018		05/10/2019	05/20/2019	05/20/2019			GAA	13,977,000.00			13,944,325.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Procurement of Copy Paper for 2019	OSG OFFICE	Public Bidding	09/24/2018	PhilGEPS, OSG Website & Bulletin Board	02/08/2019	02/21/2019	02/21/2019	02/21/2019		03/13/2019	03/21/2019	03/21/2019	10/22/2019	10/22/2019	GAA	2,038,560.00			2,029,078.88			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Total Alloted Budget of Procurement Activities																	**16,015,560.00**												
	Total Contract Price of Procurement Activities Conducted																	**15,973,403.88**												
	Total Savings (Total Alloted Budget - Total Contract Price)																	**42,156.12**												
ON-GOING PROCUREMENT ACTIVITIES																														
	(Re-Bidding) Procurement of Copy Paper for 2019	OSG OFFICE	Public Bidding	09/24/2018	PhilGEPS, OSG Website & Bulletin Board	02/08/2019	02/21/2019	02/21/2019	02/21/2019		03/13/2019	03/21/2019	03/21/2019	10/22/2019	10/22/2019	GAA	2,038,560.00			2,029,078.88			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Renewal & Upgrade of Existing Virtual Machine Software	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/10/2019	10/09/2019	11/05/2019	11/28/2019	GAA	3,150,000.00			3,069,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Supply, Delivery & Implementation of Network Policy Manager	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/10/2019	10/09/2019	11/05/2019	12/19/2019	GAA	3,000,000.00			2,949,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Procurement of Endpoint Desktop Management System	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	07/29/2019	08/13/2019	08/13/2019	08/13/2019		09/30/2019	10/11/2019	10/11/2019	FY2020		GAA	2,000,000.00			1,999,200.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Procurement of Copy Paper 2019-2	OSG OFFICE	Public Bidding	08/16/2019	PhilGEPS, OSG Website & Bulletin Board	08/27/2019	08/27/2019	09/09/2019	09/09/2019		10/14/2019	10/24/2019	10/24/2019			GAA	3,991,900.00			3,382,976.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Supply & Delivery of Toners with Free Use of Brand New Printer	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	08/27/2019	08/27/2019	09/09/2019	09/09/2019		10/21/2019	11/06/2019	10/30/2019	11/28/2019	12/20/2019	GAA	3,500,000.00			3,472,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual Procurement of Janitorial Services	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	10/09/2019	10/21/2019	10/21/2019	10/21/2019		11/22/2019	12/17/2019	12/02/2019	FY2020		GAA	5,880,000.00			5,591,944.92			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	(Re-Bidding) Annual Procurement of Security Services	OSG OFFICE	Public Bidding	06/19/2019	PhilGEPS, OSG Website & Bulletin Board	11/22/2019	12/04/2019	12/04/2019	12/04/2019		12/23/2019			FY2020		GAA	9,483,000.00			9,480,999.20			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Annual rentals of Digital Multifunction Copiers (Monochrome)	OSG OFFICE	Public Bidding	09/09/2019	PhilGEPS, OSG Website & Bulletin Board	10/09/2019	10/21/2019	10/21/2019	10/21/2019		12/02/2019					GAA	6,984,000.00			6,984,000.00			COA, Internal Audit, TWG, Union Church of Manila, Angelo King Foundation							
	Total Alloted Budget of On-going Procurement Activities																	**40,027,460.00**												

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